

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,114.11	\$1,330.10	3	4,114.11	\$1,330.10	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	14,928.50	\$5,643.76	18	14,928.50	\$5,643.76	18	\$0.00	0.00%
Residential Home Energy Services - Measures	97,527.80	\$63,701.19	77	98,985.80	\$69,476.19	91	\$757,573.16	9.17%
Residential Home Energy Services - RCS	0.00	\$330.00	2	0.00	\$330.00	2	\$96,925.56	0.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,809.60	\$2,546.00	14	9,489.60	\$7,020.00	14	\$0.00	0.00%
Residential Consumer Products	4,146.00	\$1,015.00	10	12,663.00	\$5,257.50	18	\$0.00	0.00%
Residential Lighting	118,228.20	\$13,510.30	0	482,323.60	\$37,517.80	1,280	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,264.48	8	0.00	\$16,385.10	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>242,754.21</b>	<b>\$90,340.83</b>	<b>132.00</b>	<b>622,504.61</b>	<b>\$142,960.45</b>	<b>1,445</b>	<b>\$854,498.71</b>	
<b>Res % of Total</b>	<b>85.94%</b>	<b>83.34%</b>	<b>84.62%</b>	<b>94.00%</b>	<b>88.79%</b>	<b>98.37%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	12,521.70	\$5,421.55	13	12,521.70	\$5,421.55	13	\$211,208.23	2.57%
Low-Income Multi-Family Retrofit	330.00	\$741.10	1	330.00	\$741.10	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>12,851.70</b>	<b>\$6,162.65</b>	<b>14.00</b>	<b>12,851.70</b>	<b>\$6,162.65</b>	<b>14</b>	<b>\$211,208.23</b>	
<b>LI % of Total</b>	<b>4.55%</b>	<b>5.69%</b>	<b>8.97%</b>	<b>1.94%</b>	<b>3.83%</b>	<b>0.95%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$228,082.04	0.00%
C&I Existing Building Retrofit - Municipal	5,578.14	\$3,296.73	1	5,578.14	\$3,296.73	1	\$0.00	0.00%
C&I Small Business	5,896.12	\$6,610.96	6	5,896.12	\$6,610.96	6	\$198,442.02	3.33%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	15,395.44	\$1,986.00	3	15,395.44	\$1,986.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>26,869.71</b>	<b>\$11,893.69</b>	<b>10.00</b>	<b>26,869.71</b>	<b>\$11,893.69</b>	<b>10</b>	<b>\$426,524.06</b>	
<b>C&amp;I % of Total</b>	<b>9.51%</b>	<b>10.97%</b>	<b>6.41%</b>	<b>4.06%</b>	<b>7.39%</b>	<b>0.68%</b>	<b>28.58%</b>	
<b>Total</b>	<b>282,475.62</b>	<b>\$108,397.17</b>	<b>156</b>	<b>662,226.02</b>	<b>\$161,016.79</b>	<b>1,469</b>	<b>\$1,492,231.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.